

Appendix School Closing Reports

2012/13

School	DFES		Revenue Balance		Movement	Percentage of Budget Share
	Num		31/3/12	31/3/13		
Primary Schools						
Alexandra Primary	2078	E33001	£31,034.15	£93,897.16	£62,863.01	6.58
Belmont Infants	2003	E31001	£71,010.95	£46,198.84	-£24,812.11	5.00
Belmont Junior	2002	E32001	£20,494.42	£82,189.57	£61,695.15	8.22
Bounds Green Infants	2005	E31002	£75,274.70	£31,000.42	-£44,274.28	2.99
Bounds Green Junior	2004	E32002	£99,233.55	£89,846.01	-£9,387.54	8.47
Broadwater Farm (The Willow)	2077	E33002	£74,563.31	£93,763.07	£19,199.76	3.99
Bruce Grove	2083	E33003	£30,822.87	-£6,889.25	-£37,712.12	-0.31
Campsbourne School	2008	E32003	-£362.20	£129,487.21	£129,849.41	5.66
Chestnuts	3511	E33042	£50,459.44	£30,574.94	-£19,884.50	1.55
Coldfall Primary	2029	E33039	£205,901.00	£273,495.00	£67,594.00	10.81
Coleridge Primary	2058	E33005	-£398,398.14	-£319,266.91	£79,131.23	-10.23
Crowland Primary	2075	E33006	-£233,157.33	-£131,220.44	£101,936.89	-6.62
Devonshire Hill Primary	2015	E33007	£131,309.32	£159,716.81	£28,407.49	6.71
Earlham Primary	2080	E33009	£112,555.50	£102,498.21	-£10,057.29	4.61
Earlsmead	2020	E33010	£118,141.76	£217,354.15	£99,212.39	10.23
Ferry Lane	2065	E33011	-£32,025.49	£2,781.92	£34,807.41	0.24
Highgate Primary	2022	E33013	£4,078.63	£33,774.50	£29,695.87	1.90
Lancasterian Primary	2025	E33041	£275,165.02	£258,143.35	-£17,021.67	11.10
Lea Valley Primary	2063	E33014	£310,665.82	£233,722.91	-£76,942.91	10.27
Lordship Lane Primary	2082	E33015	£220,815.57	£148,077.90	-£72,737.67	4.59
Mulberry	3001	E33040	£268,555.15	£225,617.77	-£42,937.38	5.90
Muswell Hill Primary School	2085	E33016	£69,234.54	£65,669.91	-£3,564.63	3.98
North Harringay Primary	3512	E33043	£48,525.34	£62,085.27	£13,559.93	2.87
Our Lady of Muswell	3500	E33019	£24,135.91	£78,287.80	£54,151.89	4.70
Rhodes Avenue Primary	2072	E33020	£40,424.45	£47,922.47	£7,498.02	2.39
Risley Avenue Primary	2084	E33021	£262,796.78	£429,174.10	£166,377.32	13.02
Rokesly Infant	2042	E31007	£122,228.88	£78,530.09	-£43,698.79	6.12
Rokesly Junior	2041	E32007	£110,570.23	£127,654.77	£17,084.54	8.99
St Aidan's	3000	E33022	£37,297.27	£21,776.91	-£15,520.36	2.09
St Francis de Sales Infant	3507	E31008	£168,673.19	£152,618.04	-£16,055.15	10.74
St Francis de Sales Junior	3501	E32008	£65,977.70	£107,158.32	£41,180.62	7.05
St Gilda's RC Junior	3509	E32009	-£39,595.87	-£67,786.20	-£28,190.33	-6.94
St Igantius	3502	E33024	£101,882.82	£128,051.88	£26,169.06	7.12
St James CE Primary	3303	E33025	£62,579.49	£63,943.64	£1,364.15	7.11
St John Vianney	3510	E33026	£8,215.76	£53,318.76	£45,103.00	5.30
St Martin of Porres	3508	E33027	-£34,147.43	-£53,308.49	-£19,161.06	-5.50
St Mary's CE Primary	3306	E31009	£25,436.27	-£22,009.40	-£47,445.67	-1.10
St Mary's RC Infants	3505	E31010	£78,776.06	£43,082.91	-£35,693.15	4.25
St Mary's RC Junior	3503	E32011	£64,121.70	£64,779.22	£657.52	6.25
St Michael's N6	3302	E33028	£15,630.05	£91,580.47	£75,950.42	5.49
St Paul's RC Primary	3504	E33030	£46,270.66	£54,236.08	£7,965.42	5.59
St Peter in Chains	3506	E31012	£37,206.77	£61,755.33	£24,548.56	8.37
Seven Sisters	2088	E33031	£43,692.02	-£70,391.00	-£114,083.02	-2.90
South Harringay Infants	2046	E31013	£92,453.00	£58,157.51	-£34,295.49	4.88
South Harringay Junior	2045	E32013	-£114,793.38	£26,334.12	£141,127.50	2.43
Stamford Hill	2047	E33032	£34,509.47	£60,661.39	£26,151.92	4.59
Stroud Green	2079	E33033	£88,743.55	-£81,853.90	-£170,597.45	-4.53
Tetherdown	2031	E33034	£57,390.56	£70,475.12	£13,084.56	4.70
Tiverton Primary	2057	E33035	£55,329.71	£107,228.90	£51,899.19	5.33
Welbourne Primary	2062	E33036	£371,007.31	£260,866.37	-£110,140.94	11.41
West Green	2051	E33037	£46,646.11	£39,077.74	-£7,568.37	2.90
Weston Park Primary	2076	E33038	£47,969.11	£21,807.62	-£26,161.49	2.06
Primary Totals			£3,475,326.03	£3,875,648.89	£400,322.86	

Secondary Totals

Fortismere	4032	E34002	£372,650.53	£397,635.63	£24,985.10	4.28
Gladesmore Community	4033	E34003	£1,254,812.77	£1,485,557.98	£230,745.21	16.01
Heartlands	4705	E37010	£97,369.38	£272,632.18	£175,262.80	7.41
Highgate Wood School	4030	E34004	-£90,079.06	£213,854.08	£303,933.14	2.53
Hornsey School for Girls	4029	E34005	£343,179.79	£321,311.06	-£21,868.73	4.21
John Loughborough	5900	E34010	-£52,098.47	-£54,440.86	-£2,342.39	-2.57
Northumberland Park	4031	E34007	-£245,139.80	£71,306.76	£316,446.56	0.92
Park View Academy	4037	E34006	£56,345.28	-£12,380.10	-£68,725.38	-0.15
Secondary Totals			£1,737,040.42	£2,695,476.73	£958,436.31	

Special Schools

Blanche Nevile	7000	E35001	£61,072.63	£16,863.34	-£44,209.29	0.92
Riverside			£12,093.59	£144,839.00	£132,745.41	5.13
The Vale	7001	E35004	£218,595.50	£248,932.99	£30,337.49	9.05
The Brook			-£42,818.73	-£217,931.05	-£175,112.32	-7.53
Special Totals			£248,942.99	£192,704.28	-£56,238.71	

Pembury	1000	E36001	£31,668.72	£37,307.44	£5,638.72	5.05
Rowland Hill	1001	E36002	£123,804.84	£102,744.99	-£21,059.85	14.20
Woodland Park	1003	E36003	£22,901.20	£25,879.90	£2,978.70	4.26
Nursery Totals			£178,374.76	£165,932.33	-£12,442.43	

Total			£5,639,684.20	£6,929,762.23	£1,290,078.03	
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